# Unit Wise Key Performance Indicator FY 2025-26

| Material Topic | Key Performance Indicators (KPIs) | Unit 1 | Unit 2 | Unit 3 | Unit 4 | Unit 5 | Unit 6 | LL R&D | Unit 8 | RO | HO | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Energy Consumed (Values in GJ)** | Non-renewable | 192,916 | 632,917 | 2,160,289 | 1,652,236 | 52,989 | 115,077 | 36,062 | 17,743 | 1,452 | 1,596 | 4,863,277 |
| | Renewable | 35,953 | 25,784 | 33,351 | 21,692 | - | - | 594 | - | - | - | 117,375 |
| **GHG Emissions (Values in $CO_2$ equivalent)** | Scope 1 | 2,880 | 44,630 | 184,407 | 139,160 | 3,553 | 1,209 | 749 | 1,175 | 0 | 0 | 377,764 |
| | Scope 2 | 35,552 | 32,379 | 50,977 | 37,501 | 5,755 | 20,318 | 5,706 | 1,042 | 286 | 315 | 189,832 |
| | Scope 3 | | | | | | | | | | | 589,356 |
| **Water (Values in m3) Consumption** | Withdrawal | 256,618 | 245,803 | 630,271 | 372,706 | 33,215 | 93,097 | 26,411 | 4,927 | 0 | 0 | 1,663,049 |
| | Discharged | 182,322 | 44,473 | 249,347 | 73,326 | 13,567 | 35,524 | 17,520 | - | 0 | 0 | 616,079 |
| **Hazardous waste (Values in tonnes)** | HW - Landfillable | 415 | 0 | 764 | 3053 | 0 | 2,211 | 0 | 0 | 0 | 0 | 6,444 |
| | HW - Incinerable | 313 | 185 | 658 | 212 | 65 | 243 | 1 | 0 | 0 | 0 | 1,676 |
| | HW - Recyclable | 104 | 202 | 149 | 46 | 1 | 81 | 1 | 0 | 0 | 0 | 582 |
| | HW - Utilizable | 7,270 | 14 | 10,733 | 7,948 | 654 | 4,252 | 0 | 0 | 0 | 0 | 30,873 |
| | Bio-medical waste | 0 | 5 | 5 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 11 |
| | E-waste | 2 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 5 |
| | Non-HW | | | | | | | | | | | 11,034 |
| **Materials (tonnes/annum)** | Total Recycled Input material | 44,124 | 7,996 | 63,183 | 23,265 | - | 10,151 | - | - | - | - | 148,718 |
| | Raw Materials used | 259 | 18,210 | 74,438 | 57,202 | 858 | 262 | 106 | - | - | - | 151,335 |
| | Associated Materials used | 3 | 1 | 15 | 5 | 0 | 4 | 2 | - | - | - | 29 |
| | Semi-manufactured Materials used | 57,770 | 6,168 | 48,274 | 6,381 | 1,080 | 44,732 | 327 | - | - | - | 164,731 |
| | Packaging Materials used | 431 | 2,644 | 498 | 201 | 8 | 117 | 1 | - | - | - | 3,899 |
| **Air Emissions (Tonnes)** | Particulate Matter | 0.0 | 59.8 | 17.5 | 47.2 | 15.8 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 140.6 |
| | $SO_2$ | 0.0 | 206.0 | 50.3 | 234.5 | 44.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 535.7 |
| | NOx | 0.3 | 144.6 | 34.2 | 101.2 | 17.0 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 298.0 |
| | Others (Including Hazardous Air Emissions, POP, and VOC) | 152.4 | 50.8 | 107.0 | 57.7 | 27.1 | 39.7 | 0.0 | 0.0 | 0.0 | 0.0 | 434.7 |
| **Workplace safety (numbers)** | Fatality | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Near miss incidents | 39 | 7 | 272 | 75 | 8 | 27 | 0 | 0 | 0 | 0 | 428 |
| | Absenteeism rate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | LTIFR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Ethics and Compliance (No.)** | Complaints received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Grievances reported | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Whistle blower cases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Corruption cases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IT related incidents/ Data breach | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | POSH related complaints | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Human rights violations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Workforce (numbers)** | Permanent Employee Count | 1,154 | 1,350 | 1,314 | 902 | 245 | 446 | 1,383 | 16 | 60 | 187 | 7,057 |
| | Temporary Workforce | 1,558 | 1,113 | 1,729 | 1,292 | 227 | 544 | 181 | 37 | 45 | 47 | 6,773 |